

Revenue	(Yen)	Expenditure	(Yen)
Non-Profit Program		Non-Profit Program	
Membership Fees	47,171,100	1 Emergency Relief for Natural Disasters and Complex Emergencies	
General Donations	43,036,552	Iraq/Syria Program	568,106,574
Designated Donations	56,325,944	Afghanistan Program	38,284,655
In-Kind Donations	3,946,456	South Sudan Program	131,630,399
Subsidies from Japanese Government	275,358,646	Sri Lanka Program	56,955,063
Grants from UN Agencies	669,976,360	Kenya Program	250,699,644
Grants from Foundations	591,075,076	Niger Program	35,776,213
Subcontracting Income	6,266,302	Philippines Program	38,186,288
Fair Trade Program Income	78,733,245	China Program	36,888,182
		Myanmar Program	19,846,845
Partnership Program Income and other income	9,762,059	Search and Rescue Dogs and Trainers Training Program	34,047,228
Other Revenue	9,218,049	Tohoku Program	180,399,206
		Program Unit Expenditure	17,502,822
		2 Reconstruction and Development Assistance for Self-Reliance including Fair Trade	
		East Timor Program	18,840,666
		Fair Trade Program	103,872,664
		Mongolia Program	288,611
		Community Revitalization Pilot Program	20,918,072
		3 Recommendations and Improvement for More Effective Social System	
		Protection of Dogs and Cats Program	42,246,166
		4 Advocacy and Fundraising	70,433,446
		Administration Expenditure	56,420,412
		Other Expenses	127,130,130
For-Profit Program Income	14,233,172	For-Profit Program Expenditure	14,233,172
Brought forward from FY2012	695,267,154	Carried forward to FY2014	637,663,657
Total Revenue	2,500,370,115	Total Expenditure	2,500,370,115

* 1US\$=101.99 yen (as of January 31, 2014)