

第25期事業年度 活動計算書
25th Fiscal Period (FY 2023) Profit and Loss Statement
2023年（令和5年）2月1日 ～ 2024年（令和6年）1月31日
1 February 2023 - 31 January 2024
特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

(単位/Unit: 円/JPY)

科 目/Item		金 額 / Amount		
I 経常収益	Operating Revenue			
1. 受取会費	Membership fees			
正会員受取会費	General Membership Fee	1,800,000		
賛助会員受取会費	Support Membership Fee	720,000		
ピースサポーター	Peace Supporters	42,347,741		
ワンだふるサポーター	Dog Supporters	1,027,351,386		
ワンだふるファミリー	Dog Family	65,681,000		
ARROWSサポーター	Arrows Supporters Membership Fee	6,611,400		
ARROWSメディカルサポーター	Arrows Medical Supporters Membership Fee	1,052,000		
その他受取会費	Other Membership Fee	2,646,900	1,148,210,427	
2. 受取寄付金	Donations			
受取一般寄付金	General Donations	79,215,700		
受取特定目的寄付金	Designated Donations	1,053,692,054		
物品・現物等寄付収入	In-kind Donations	139,188,163	1,272,095,917	
3. 受取助成金等	Grants			
ふるさと納税交付金	Hometown Tax Donation	673,373,994		
受取民間助成金	Grants from Foundations	2,227,288,675		
受取補助金	Grants from Japanese Government	390,501,446		
国連等補助金	Grants from UN Agencies	1,299,502,122	4,590,666,237	
4. 事業収益	Operating Income			
フェアトレード事業収益等その他売上	Fair Trade Program and Social Design Program Income	102,632,469		
業務委託	Subcontracting Income	23,699,840		
その他事業収益	Partnership Program and Other Income	31,719,379	158,051,688	
5. その他収益	Other Revenue			
受取利息	Interest Earned	3,329,547		
雑収益	Miscellaneous Income	18,797,286	22,126,833	
経常収益計	Total Operating Revenue			7,191,151,102
II 経常費用	Operating Expenses			
1. 事業費	Program Expenses			
(1) 人件費	Personnel Expenses			
給料	Salary	872,393,649		
賞金	Wage	44,141,827		
法定福利費	Legal Welfare Expenses	122,071,120		
福利厚生費	Welfare Expenses	4,216,868		
退職給付費用	Retirement Benefit Expenses	5,617,036		
海外現地スタッフ人件費	Salary for Overseas Program	438,256,993		
人件費計	Total Personnel Expenses	1,486,697,493		
(2) その他経費	Other Expenses			
直接事業費	Direct Program Implementation Cost	2,862,365,634		
仕入高	Amount of Goods Purchased	56,868,895		
地代家賃	Rent	192,681,574		
事務所維持費	Office Maintenance	101,724,248		
水道光熱費	Utilities	53,886,146		
リース料	Lease	191,156,782		
車両レンタル	Car Rent	60,542,804		
通信費	Communications	26,353,681		
旅費交通費（海外）	Travel and Transportation Expenses (Overseas)	112,159,067		
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	95,687,681		
広報啓発活動費	Awareness and Fundraising Expenses	616,093,880		
外注費	Outsourcing Cost	457,465,734		
手数料	Handling Charges	105,174,725		
ふるさと納税お礼関連費用	Gifts-related Cost of Hometown Tax Donation	20,334,984		
寄付金	Donations	67,762,000		
減価償却費	Depreciation Expenses	95,287,919		
その他の費目	Others	374,907,480		
その他経費計	Total Other Expenses	5,490,453,234		
事業費計	Total Program Expenses		6,977,150,727	

2. 管理費	Administrative Expenses			
(1) 人件費	Personnel Expenses			
役員報酬	Executive Salary	100,000		
給料	Salary	69,893,840		
賃金	Wage	860,888		
法定福利費	Legal Welfare Expenses	26,620,460		
福利厚生費	Welfare Expenses	1,403,838		
退職給付費用	Retirement Benefit Expenses	8,318,801		
人件費計	Total Personnel Expenses	107,197,827		
(2) その他経費	Other Expenses			
地代家賃	Rent	17,973,452		
事務所維持費	Office Maintenance	800,466		
水道光熱費	Utilities	4,314,410		
リース料	Lease	1,391,316		
通信費	Communications	2,560,653		
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	3,133,932		
外注費	Outsourcing Cost	12,148,100		
手数料	Handling Charges	3,218,177		
減価償却費	Depreciation Expenses	2,937,043		
その他の費目	Others	37,560,757		
その他経費計	Total Other Expenses	86,038,306		
管理費計	Total Administrative Expenses		193,236,133	
経常費用計	Total Operating Expenses			7,170,386,860
当期経常増減額	Net Balance			20,764,242
Ⅲ 経常外収益	Non-Operating Income			
固定資産売却益	Gains on Sales of Fixed Assets		381,289	
有価証券評価益	Gains on revaluation of securities		287,200	
為替差益	Foreign Exchange Gain		34,454,456	
経常外収益計	Total Non-Operating Income			35,122,945
Ⅳ 経常外費用	Non-Operating Expenses			
固定資産除却損	Loss on Disposal of Fixed Assets		3,736,161	
助成金返還額	Restitution of Grants from Donors		6,999,490	
支払利息	Interest Expenses		54,993,334	
有価証券評価損	Loss on devaluation of investment securities		204,400	
その他経常外費用	Other Non-Operating Expenses		46,500	
経常外費用計	Total Non-Operating Expenses			65,979,885
税引前当期正味財産増減額	Changes in Current Net Assets before Income Taxes			▲ 10,092,698
法人税、住民税及び事業税	Income tax			979,000
当期正味財産増減額	Changes in Current Net Assets			▲ 11,071,698
前期繰越正味財産額	Net Assets Brought Forward			700,636,278
次期繰越正味財産額	Net Assets Carried Forward			689,564,580

第25期事業年度 貸借対照表
25th Fiscal Period (FY 2023) Statement of Balance Sheet

2024年(令和6年)1月31日時点

As of 31 January 2024

特定非営利活動法人ピースウィンズ・ジャパン

Peace Winds Japan

(単位/Unit: 円/JPY)

資産 / Assets				負債及び正味財産 / Liabilities and Net Assets			
科 目 / Item		金 額 / Amount		科 目 / Item		金 額 / Amount	
I 資産の部	Assets			II 負債の部	Liabilities		
1 流動資産	Currents Assets			1 流動負債	Current Liabilities		
現金預金	Cash	1,283,758,885		仮受金	Suspense Receipts	1,774,718	
海外現金預金	Cash Abroad	345,184,348		未払金	Accounts Payable	503,223,373	
売掛金	Accounts Receivable	11,527,777		未払費用	Accured Expenses	1,513,117	
商品	Goods for Sale	32,975,530		預り金	Withholdings	12,150,772	
貯蔵品	Supplies	38,600,945		前受金	Deferred Revenues	57,333	
未収入金	Accounts Receivable	211,977,746		短期借入金	Short-term Loans Payable	160,000,000	
		9,331,973		1年内返済予定長期借入金	Long-Term Load Payable within 1 Year Repayment Plan	110,628,694	
未収収益	Accured Income			前受助成金等	Subsidies Received	949,206,081	
立替金	Advances Payment	3,304,261		未払法人税等	Income Taxes Payable	929,000	
前払金	Advance Payment	8,327,276			流動負債合計	Total Current Liabilities	1,739,483,088
前払費用	Prepaid Expenses	18,162,025					
仮払金	Suspense Payment	339,591,837		2 固定負債	Fixed Liabilities		
未収補助金等	Accured Subsidies, etc.	67,698,182		退職給付引当金	Reserve for Retirement Allowances	62,334,833	
預け金	Savings	13,505,908		リース債務	Lease Obligations	47,529,390	
未収消費税	Accured Consumption Taxes	3,711,900		長期借入金	Long-Term Load Payable	1,309,867,000	
流動資産合計	Total Current Assets		2,387,658,593	長期前受収益	Long-Term Uneared Revenue	90,410	
2 固定資産	Fixed Assets			固定負債合計	Total Fixed Liabilities		1,419,821,633
建物	Building	289,386,312		負債の部合計 / Total Liabilities			3,159,304,721
建物付属設備	Building-Attached Facility	112,426,449		III 正味財産の部	Net Assets		
構築物	Structure	102,038,359		前期繰越正味財産額	Net Amount Brought Forward	700,636,278	
車両運搬具	Automotive Equipment	4,555,399		当期正味財産増減額	Net Decrease of Current Assets	▲11,071,698	
工具器具備品	Tools, Furniture, and Fixtures	51,518,453		正味財産	Net Assets		689,564,580
機械装置	Machinery and Equipment	1,118,114					
船舶	Ship	42,358,930					
生物	Living Assests	658,405					
土地	Land	30,414,038					
美術品	Artworks	582,205,271					
図書	Books	18,015,068					
リース資産	Lease Assets	44,490,560					
建設仮勘定	Construction in Progress	5,500,000					
有形固定資産計	Total Tangible Fixed Assets	1,284,685,358					
電話加入権	Telephone Rights	385,392					
商標権	Trademark	223,347					
水道施設利用権	Water Facilities Use Rights	183,018					
借地権	Leasehold Rights	1,857,600					
ソフトウェア	Software	2,886,665					
無形固定資産計	Total Intangible Fixed Assets	5,536,022					
子会社株式	Stocks in Subsidiary	5,594,700					
投資有価証券	Inventment Securities	48,126,000					
長期貸付金	Long-Term Deposit	85,165,586					
長期前払費用	Long-Term Prepaid Expenses	944,000					
敷金及び保証金	Rental Security Deposit	26,476,342					
保険積立金	Insurance Reserve Fund	4,682,700					
投資その他の資産計	Total Investment and Other Assets	170,989,328					
固定資産合計	Total Fixed Assets		1,461,210,708	正味財産の部合計 / Total Net Assets			689,564,580
資産の部合計 / Total Assets			3,848,869,301	負債の部及び正味財産の部合計 / Total Liabilities and Net Assets			3,848,869,301

第25期事業年度 財務諸表の注記
25th Fiscal Period (FY 2023) Notes on Financial Statements

2024年(令和6年)1月31日現在

As of 31 January 2024

特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

1. 重要な会計方針

Important accounting policy

財務諸表の作成は、NPO法人会計基準（2010年7月20日 2017年12月12日最終改正、NPO法人会計基準協議会）によっています。

The financial statements are prepared based on Non-Profit Organization Accounting Standards (established on 20 July 2010 and last revised on 12 December 2017)

(1) 棚卸資産の評価基準及び評価方法

Evaluation standard and assessment procedures of inventories

最終仕入原価法を採用しております。

Last purchase price method is adopted.

(2) 固定資産の減価償却の方法

Depreciation of fixed assets

有形固定資産の減価償却方法は定率法（但し1998年4月1日以降に取得した建物及び、2020年2月1日以降に取得した航空機、船舶、書籍は定額法）、リース資産については、リース期間定額法を採用し、耐用年数は経済的耐用年数（2020年1月31日までに取得した資産は税法基準による耐用年数）を採用しております。

Depreciation of tangible fixed assets is calculated by the declining-balance method (except for buildings acquired on or after 1 April 1998 and aeroplane and ship acquired on or after 1 February 2020, for which the straight-line method is used). Regarding leased assets, lease term straight-line method is adopted, and economic useful life is used for estimating durable years of assets (except for assets acquired on or after 31 January 2020, for which income tax basis is adopted).

(3) 引当金の計上基準

Standard for reserve

退職給付引当金

Accrued employees retirement benefit

退職給付引当金は期末在職職員の「自己都合による退職時の要支給額（100%）」を計上しております。

100% of required payment for tenure staff at the end of period is allocated as accrued employees retirement benefit.

(4) 外国通貨の換算方法について

Conversion of foreign currency

外貨建取引については各月の平均レートにより円換算しております。

Conversion of foreign currency to Yen during a given month is based on the monthly average rate.

外国通貨及び外貨建金銭債権債務については期末日のレートにより円換算しております。

Foreign currencies and monetary assets and liabilities denominated in foreign currencies are converted to Yen based on the rate on the last day of the fiscal year.

(5) 施設の提供等の物的サービスを受けた場合の会計処理

Accounting procedure when receiving physical services such as provision of facilities

施設の提供等の物的サービスの受入れは、活動計算書に計上しています。

Accounting of physical services such as provision of facilities is included in the statement of facilities.

また計上額の算定方法は「4. 施設の提供等の物的サービスの受入の内訳」に記載しています。

The calculation method of the expenditures is stated in the breakdown of "4. Acceptance of physical services such as provision of facilities."

(6) 消費税等の会計処理

Accounting procedure of consumption tax, etc.

消費税及び地方消費税は税込方式によっております。

Inclusive tax method is adopted for calculating consumption tax and local consumption tax.

(7) 有価証券の評価基準及び評価方法

Evaluation standard and assessment procedures of securities

投資有価証券は、時価法により行っています。

Market value method is adapted.

2. 表示方法の変更

Changes in labeling

リース料（前事業年度：46,383,978円）、寄付金（前事業年度：29,788,337円）は、従来、活動計算書上、「その他の費目」に含めて表示していましたが、当事業年度から区分表記しました。

"Lease" (JPY46,383,978 in the previous fiscal year) and "Donations" (JPY 29,788,337 in the previous fiscal year), which used to be included in "Others" in "Operating Expenses," are separately labeled as from this fiscal year.

3. 事業別損益の状況
Revenue/expenditures by program
別紙「事業内訳」参照
Refer to "Program Breakdown" attached.

4. 施設の提供等の物的サービスの受入の内訳
Breakdown of acceptance of physical services such as provision of facilities

(単位/Unit : 円/JPY)

内容 / Item	金額 / Amount	備考 / Remarks
物品・現物等 In-Kind Donations	33,923,163	市場価格等により算出 Calculated based on market price
図書 Books	13,000,000	市場価格等により算出 Calculated based on market price
美術品 Art Works	92,265,000	市場価格等により算出 Calculated based on market price

5. 使途等が制約された寄付金等の内訳
Breakdown of designated donations

使途等が制約された寄付金等の内訳（正味財産の増減及び残高の状況）は以下の通りです。
当法人の使途が制約されていない正味財産は509,581,106円です。

Breakdown of designated donations (increase/decrease and balance in net assets) is as follows:
The unrestricted net assets is JPY 509,581,106.

(単位/Unit : 円/JPY)

内容 Item	期首残高 Opening balance	当期増加 額 Increase	当期減少 額 Decrease	期末残高 Closing balance	備考 Remarks
民間助成金 Grants from Foundations					入金額は2,210,542,856円。 未使用分は前受処理している。 Amount received: JPY 2,210,542,856 Unused amount is recorded as advance grant revenue.
JPF, JCI等 JPF, JCI, etc.	0	2,227,288,675	2,227,288,675	0	
国連等補助金 Grants from UN Agencies, etc.					入金額は1,026,514,410円。 未使用分は前受処理している。 Amount received: JPY 1,026,514,410 Unused amount is recorded as advance grant revenue.
UNHCR, PRM, USAID等 UNHCR, PRM, USAID, etc.	0	1,299,502,122	1,299,502,122	0	
その他補助金 Other Grants					入金額は460,859,577円。 未使用分は前受処理している。 Amount received: JPY 460,859,577 Unused amount is recorded as advance grant revenue.
外務省等 MoFA, etc.	0	390,501,446	390,501,446	0	
会費・特定目的寄付金及び ふるさと納税交付金 Membership Fees, Donations, and Hometown Tax Donation Grant					残高は翌期に繰り越す。 The balance will be carried forward to the next fiscal period.
保護犬事業 Dog Rescue Project	0	2,018,969,888	2,018,969,888	0	
災害緊急支援(空飛ぶ捜索医療団) Emergency Disaster Relief (Airborne Rescue & Relief Operations With Search)	175,510,675	335,695,255	511,205,930	0	
能登半島地震 Earthquake Relief in Noto Peninsula	0	178,237,715	81,123,540	97,114,175	災害緊急支援に使用予定 The balance to be used for Emergency Disaster Relief.
佐賀伝統工芸 Peace Crafts SAGA Project	9,535,625	45,162,295	54,697,920	0	
西日本豪雨 West Japan Flood Assistance Project	11,641,484	464,552	8,907,833	3,198,203	環境/気候変動・災害支援に使用予定 The balance to be used for Environmental / Climate change & Disaster response.
紛争・難民支援 Support for Refugees & Countries in Conflict	0	4,414,720	4,414,720	0	
医療・衛生支援 Health & Sanitation / Hygiene Promotion	0	1,854,500	1,854,500	0	
環境/気候変動・災害支援 Enviromental / Climate Change & Disaster Response	0	3,211,994	3,211,994	0	
アフガニスタン Afghanistan	0	5,386,310	3,760,014	1,626,296	紛争・難民支援に使用予定 The balance to be used for Support for Refugees & Countries in conflict.
トルコ Turkiye	0	157,345,437	117,016,964	40,328,473	環境/気候変動・災害支援に使用予定 The balance to be used for Enviromental / Climate change & Disaster response.
ハワイ Hawaii	0	42,176,889	22,773,019	19,403,870	環境/気候変動・災害支援に使用予定 The balance to be used for Enviromental / Climate change & Disaster response.
ウクライナ Ukraine	46,611,331	25,447,882	58,207,934	13,851,279	紛争・難民支援に使用予定 The balance to be used for Support for Refugees & Countries in conflict.
パレスチナ Palestine	0	18,515,616	14,054,438	4,461,178	紛争・難民支援に使用予定 The balance to be used for Support for Refugees & Countries in conflict.
合計 / Total	243,299,115	6,754,175,296	6,817,490,937	179,983,474	

※減少額には、頂いたご寄付の最大25%を上限とした一般管理費を含みます。
Decrease includes general and administrative expenses up to a maximum of 25% of the donation received.
※減少額には、資産購入支出、借入金の返済も含みます。
Decrease also includes asset purchase expenditures and loan repayment.

6. 固定資産の増減内訳

Breakdown of increase and decrease in fixed assets

(単位/Unit : 円/JPY)

科目 Item	期首取得価額 Opening cost of acquisition	取得 Acquisition	減少 Decrease	期末取得価額 Closing cost of acquisition	減価償却累計 額 Accumulated depreciation	期末帳簿価額 Closing book value
有形固定資産 Tangible Fixed Assets						
建物 Building	324,308,338	97,317,852	3,574,455	418,051,735	128,665,423	289,386,312
建物付属設備 Building-Attached Facility	145,399,848	39,598,874	20,540	184,978,182	72,551,733	112,426,449
構築物 Structure	117,810,880	31,385,806	494,877	148,701,809	46,663,450	102,038,359
車両運搬具 Automotive Equipment	38,038,619	3,705,691	9,801,519	31,942,791	27,387,392	4,555,399
工具器具備品 Tools, Furniture, and Fixtures	159,571,417	19,628,861	6,693,933	172,506,345	120,987,892	51,518,453
機械装置 Machinery and Equipment	1,084,302	1,120,427	100,257	2,104,472	986,358	1,118,114
船舶 Ship	75,000,272	31,446,760	0	106,447,032	64,088,102	42,358,930
生物 Living Assets	1,812,000	700,000	0	2,512,000	1,853,595	658,405
土地 Land	22,582,576	7,831,462	0	30,414,038	0	30,414,038
美術品 Art Works	489,940,271	92,265,000	0	582,205,271	0	582,205,271
図書 Books	13,648,000	13,000,000	0	26,648,000	8,632,932	18,015,068
リース資産 Lease Assets	79,322,426	25,498,440	2,424,168	102,396,698	57,906,138	44,490,560
建設仮勘定 Construction in Progress	28,208,463	5,500,000	28,208,463	5,500,000	0	5,500,000
有形固定資産資産計 Total Tangible Fixed Assets	1,496,727,412	368,999,173	51,318,212	1,814,408,373	529,723,015	1,284,685,358

(単位/Unit : 円/JPY)

科目 Item	期首取得価額 Opening cost of acquisition	取得 Acquisition	減少 Decrease	期末取得価額 Closing cost of acquisition	減価償却累計 額 Accumulated depreciation	期末帳簿価額 Closing book value
無形固定資産 Intangible fixed assets						
電話加入権 Telephone rights	385,392	0	0	385,392	0	385,392
商標権 Trademark	2,650,510	0	0	2,650,510	2,427,163	223,347
水道施設利用権 Water facilities use rights	502,000	0	0	502,000	318,982	183,018
借地権 Leasehold rights	1,857,600	0	0	1,857,600	0	1,857,600
ソフトウェア Software	8,381,221	0	3,822,021	4,559,200	1,672,535	2,886,665
無形固定資産計 Total intangible fixed assets	13,776,723	0	3,822,021	9,954,702	4,418,680	5,536,022
投資その他の資産 Investment and other assets						
子会社株式 Stocks in subsidiary	5,594,700	0	0	5,594,700	0	5,594,700
投資有価証券 Investment securities	48,043,200	287,200	204,400	48,126,000	0	48,126,000
長期貸付金 Long-term deposit	45,847,581	48,652,400	9,334,395	85,165,586	0	85,165,586
長期前払費用 Long-term prepaid expenses	2,908,500	690,000	0	3,598,500	2,654,500	944,000
敷金及び保証金 Rental security deposit	22,384,868	6,004,039	1,912,565	26,476,342	0	26,476,342
保険積立金 Insurance Reserve Fund	0	4,682,700	0	4,682,700	0	4,682,700
投資その他の資産計 Total investment and other assets	124,778,849	60,316,339	11,451,360	173,643,828	2,654,500	170,989,328
合計 / Total	1,635,282,984	429,315,512	66,591,593	1,998,006,903	536,796,195	1,461,210,708

7. 借入金の増減内訳

Breakdown of increase/decrease in loans payable

(単位/Unit : 円/JPY)

科目 Item	期首残高 Opening balance	当期借入 Increase	当期返済 Decrease	期末残高 Closing balance	備考 Remarks
短期借入金 Short-Term Loans Payable					
法人借入金(銀行以外) Corporate Loans Payable (Other than Banks)	200,000,000	190,000,000	230,000,000	160,000,000	
短期借入金計 Total Short-Term Loans Payable	200,000,000	190,000,000	230,000,000	160,000,000	
長期借入金 Long-Term Loans Payable					
広島島銀行 Hiroshima Bank	221,196,000	0	60,708,000	160,488,000	うち、54,798,000円は1年内返済予定長期借入金 Includes JPY 54,798,000 which is current portion of long-term loans payable in the next fiscal year.
㈱日本政策金融公庫 Japan Finance Corporation	80,000,000	0	0	80,000,000	
㈱佐賀共栄銀行 Saga Kyoei Bank	35,839,000	0	9,996,000	25,843,000	うち、9,996,000円は1年内返済予定長期借入金 Includes JPY9,996,000 which is current portion of long-term loans payable in the next fiscal year.
㈱愛媛銀行 Ehime Bank	41,666,000	0	16,668,000	24,998,000	うち、16,668,000円は1年内返済予定長期借入金 Includes JPY16,668,000 which is current portion of long-term loans payable in the next fiscal year.
法人借入金(銀行以外) Corporate Loans Payable (Other than Banks)	491,033,613	100,000,000	61,866,919	529,166,694	うち、29,166,694円は1年内返済予定長期借入金 Includes JPY29,166,694 which is current portion of long-term loans payable in the next fiscal year.
個人借入金 Personal Loans Payable	200,000,000	400,000,000	0	600,000,000	
長期借入金計 Total Long-Term Loans Payable	1,069,734,613	500,000,000	149,238,919	1,420,495,694	
合計 / Total	1,269,734,613	690,000,000	379,238,919	1,580,495,694	

8. 役員及びその近親者との取引の内容

Contents of transactions with directors and their close relatives

役員及びその近親者との取引は以下の通りです。

The transaction details are as follows:

(単位/Unit : 円/JPY)

項目 Item	財務諸表に計上された金額 The amount in the statement of revenue and expenditures	内役員及び近親者との取引 Transaction with the directors and close relatives
該当なし N/A		

9. その他特定非営利活動法人の資産、負債及び正味財産の状態並びに正味財産の増減の状況を明らかにするために必要な事項

Other necessary matters for clarification of the status of assets, liabilities and net assets

事業費と管理費の按分方法

Allocation method of program and administrative expenses

管理部職員のうち各事業へ従事している者の人件費は、従事割合で、事業費に振り替えております。

Personnel expenses of Fiannce and Administration Department staff engaging in projects are charged according to their engagement ratio in each project.

その他経費のうち、各事業の直接経費については直接事業費としております。

Each program's direct expenses are included in Direct Program Implementation Cost uner the category of Other Expenses.

別紙：事業内訳

Attachment: Program Breakdown

特定非営利活動法人ピースウィンズ・ジャパン

Peace Winds Japan

2023年（令和5年）2月1日 ～ 2024年（令和6年）1月31日

1 February 2023 - 31 January 2024

（単位/Unit: 円/JPY）

科 目 Items		(1) 緊急人道支援、及び復興・開発支援（フェアトレード等の収益事業を含む）事業 Program to provide emergency humanitarian assistance and rehabilitation/development assistance (including income generation projects such as fair trade)	(2) まちづくりを推進し、地域社会の活力を高める事業 Program to promote community development and to empower local society	(3) 人と動物の共生をめざす動物愛護事業 Program to promote animal welfare and coexistence of humans and animals.	(4) 社会のさまざまな制度やシステム、ロジスティックスに関する調査研究・改善事業 Program to research, study, and improve social schemes and systems	(5) 活動に関する情報の発信及びアドボカシー事業 Program to advocate and publisize activity information	事業費計 Total program activities	管理 Administration	合計 Total
I 経常収益	Operating Revenue								
1. 受取会費	Membership fees	8,067,400	0	1,093,032,386	0	47,110,641	1,148,210,427	0	1,148,210,427
正会員受取会費	General Membership Fee	0	0	0	0	1,800,000	1,800,000	0	1,800,000
賛助会員受取会費	Support Membership Fee	0	0	0	0	720,000	720,000	0	720,000
ピースサポーター	Peace Supporters	0	0	0	0	42,347,741	42,347,741	0	42,347,741
ワンだふるサポーター	Dog Supporters	0	0	1,027,351,386	0	0	1,027,351,386	0	1,027,351,386
ワンだふるファミリー	Dog Family	0	0	65,681,000	0	0	65,681,000	0	65,681,000
ARROWS＊－カ－会費	Arrows Supporters Membership Fee	6,611,400	0	0	0	0	6,611,400	0	6,611,400
ARROWS＊－イカ＊－カ－会費	Arrows Medical Supporters Membership Fee	1,052,000	0	0	0	0	1,052,000	0	1,052,000
SIA＊－カ－会費	SIA Supporters Membership Fee	0	0	0	0	0	0	0	0
その他受取会費	Other Membership Fee	404,000	0	0	0	2,242,900	2,646,900	0	2,646,900
2. 受取寄付金	Donations	576,542,630	106,881,621	499,620,502	8,767,730	80,283,434	1,272,095,917	0	1,272,095,917
受取一般寄付金	General Donations	0	0	0	0	79,215,700	79,215,700	0	79,215,700
受取特定目的寄付金	Designated Donations	550,839,505	1,616,621	492,468,198	8,767,730	0	1,053,692,054	0	1,053,692,054
物品・現物等寄付収入	In-kind Donations	25,703,125	105,265,000	7,152,304	0	1,067,734	139,188,163	0	139,188,163
3. 受取助成金等	Grants	4,104,052,017	53,426,850	426,407,000	49,370	6,731,000	4,590,666,237	0	4,590,666,237
NPO活動支援交付金	NPO Activity Support Grants	190,621,000	49,614,994	426,407,000	0	6,731,000	673,373,994	0	673,373,994
受取民間助成金	Grants from Foundations	2,223,427,449	3,811,856	0	49,370	0	2,227,288,675	0	2,227,288,675
受取補助金	Grants from Japanese Government	390,501,446	0	0	0	0	390,501,446	0	390,501,446
国連等補助金	Grants from UN Agencies	1,299,502,122	0	0	0	0	1,299,502,122	0	1,299,502,122
4. 事業収益	Operating income	117,321,180	1,831,970	23,412,472	2,862,514	12,520,882	157,949,018	102,670	158,051,688
フェアトレード事業収益等その他売上	Fair Trade Program and Social Design Program Income	96,931,744	474,970	5,212,755	13,000	0	102,632,469	0	102,632,469
業務委託	Subcontracting Income	18,089,426	0	2,610,000	2,849,514	98,500	23,647,440	52,400	23,699,840
その他事業収益	Partnership Program and Other Income	2,300,010	1,357,000	15,589,717	0	12,422,382	31,669,109	50,270	31,719,379
5. その他収益	Other revenue	7,779,690	31,835	2,353,580	1,849,576	26,949	12,041,630	10,085,203	22,126,833
受取利息	Interest Earned	1,264,899	22,120	2,033,865	13	0	3,320,897	8,650	3,329,547
雑収益	Miscellaneous Income	6,514,791	9,715	319,715	1,849,563	26,949	8,720,733	10,076,553	18,797,286
経常収益計	Total Operating Revenue	4,813,762,917	162,172,276	2,044,825,940	13,529,190	146,672,906	7,180,963,229	10,187,873	7,191,151,102
II 経常費用	Operating Expenses								
(1) 人件費	Personnel Expenses								
役員報酬	Executive Salary	0	0	0	0	0	0	100,000	100,000
給料	Salary	333,788,966	25,452,727	343,293,258	70,424,457	99,434,241	872,393,649	69,893,840	942,287,489
賃金	Wage	2,199,137	144,873	35,693,626	136,625	5,967,566	44,141,827	860,888	45,002,715
賞与	Bonus	0	0	0	0	0	0	0	0
法定福利費	Legal Welfare Expenses	35,219,647	3,577,827	51,733,191	17,168,610	14,371,845	122,071,120	26,620,460	148,691,580
福利厚生費	Welfare Expenses	1,481,121	0	1,537,892	1,170,587	27,268	4,216,868	1,403,838	5,620,706
退職給付費用	Retirement Benefit Expenses	0	492,750	638,280	3,924,406	561,600	5,617,036	8,318,801	13,935,837
海外現地スタッフ人件費	Salary for Overseas Program	438,256,993	0	0	0	0	438,256,993	0	438,256,993
人件費計	Total Personnel Expenses	810,945,864	29,668,177	432,896,247	92,824,685	120,362,520	1,486,697,493	107,197,827	1,593,895,320
(2) その他経費	Other Expenses								
直接事業費	Direct Program Implementation Cost	2,575,409,861	47,448,228	218,741,819	20,763,990	1,736	2,862,365,634	0	2,862,365,634
仕入高	Amount of Goods Purchased	54,566,121	285,819	1,997,515	19,440	0	56,868,895	0	56,868,895
地代家賃	Rent	72,775,992	2,649,818	111,973,918	4,332,486	949,360	192,681,574	17,973,452	210,655,026
事務所維持費	Office Maintenance	3,676,004	86,516	95,827,039	2,063,597	71,092	101,724,248	800,466	102,524,714
水道光熱費	Utilities	6,724,370	216,775	40,702,509	5,670,819	571,673	53,886,146	4,314,410	58,200,556
リース料	Lease	0	171,490	9,722,647	181,262,645	0	191,156,782	1,391,316	192,548,098
車両レンタル	Car Rent	59,764,570	178,850	553,164	46,220	0	60,542,804	0	60,542,804
通信費	Communications	16,916,323	791,090	3,651,229	1,843,679	3,151,360	26,353,681	2,560,653	28,914,334
旅費交通費（海外）	Travel and Transportation Expenses (Overseas)	97,241,636	4,716,370	0	6,159,916	4,041,145	112,159,067	0	112,159,067
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	27,087,730	5,096,905	15,947,939	33,177,263	14,377,844	95,687,681	3,133,932	98,821,613
広報啓発活動費	Awareness and Fundraising Expenses	69,652,526	1,836,947	512,855,590	1,330,180	30,418,637	616,093,880	0	616,093,880
外注費	Outsourcing Cost	102,359,778	32,777,708	63,608,118	200,363,577	58,356,553	457,465,734	12,148,100	469,613,834
手数料	Handling Charges	26,377,829	564,783	77,397,133	633,433	201,547	105,174,725	3,218,177	108,392,902
ふるさと納税お礼関連費用	Gifts-related Cost of Hometown Tax Donation	233,307	0	18,590,486	0	1,511,191	20,334,984	0	20,334,984
寄付金	Donations	12,000,000	53,250,000	0	2,200,000	312,000	67,762,000	0	67,762,000
減価償却費	Depreciation Expenses	29,358,834	18,789,973	39,574,745	6,174,949	1,389,418	95,287,919	2,937,043	98,224,962
その他の費目	Others	133,135,731	10,769,338	70,072,657	146,722,866	14,206,888	374,907,480	37,560,757	412,468,237
その他経費計	Total Other Expenses	3,287,280,612	179,630,610	1,281,216,508	612,765,060	129,560,444	5,490,453,234	86,038,306	5,576,491,540
経常費用計	Total Operating Expenses	4,098,226,476	209,298,787	1,714,112,755	705,589,745	249,922,964	6,977,150,727	193,236,133	7,170,386,860
当期経常増減額	Net Balance	715,536,441	▲47,126,511	330,713,185	▲692,060,555	▲103,250,058	203,812,502	▲183,048,260	20,764,242

※（1）から（5）の事業区分は、定款における事業名称を記載しています。（3）事業の増加額の一部は、犬舎施設の建設費用として受けた融資の返済に充当しています。

※ Programs (1) - (5) represent programs as categorized in the Statute. Part of the balance of Program (3) is appropriated for the loan repayment of the construction costs of dog facilities.