

第26期事業年度 活動計算書
26th Fiscal Period (FY 2024) Profit and Loss Statement
2024年（令和6年）2月1日 ～ 2025年（令和7年）1月31日
1 February 2024 - 31 January 2025
特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

(単位/Unit : 円/JPY)

科 目 / Item		金 額 / Amount		
I 経常収益	Operating Revenue			
1. 受取会費	Membership Fee			
正会員受取会費	General Membership Fee	1,640,000		
賛助会員受取会費	Support Membership Fee	690,000		
ピースサポーター	Peace Supporters	52,329,969		
ワンだふるサポーター	Dog Supporters	1,195,599,829		
ワンだふるファミリー	Dog Family	79,065,200		
ARROWSサポーター	Arrows Supporters Membership Fee	40,645,396		
ARROWSメディカルサポーター	Arrows Medical Supporters Membership Fee	969,000		
ピースニャンコサポーター	Cat Supporters	2,611,222		
その他受取会費	Other Membership Fee	2,537,900	1,376,088,516	
2. 受取寄付金	Donations			
受取一般寄付金	General Donations	72,337,456		
受取特定目的寄付金	Designated Donations	1,583,192,054		
物品・現物等寄付収入	In-kind Donations	13,497,586	1,669,027,096	
3. 受取助成金等	Grants			
ふるさと納税交付金	Hometown Tax Donation	605,288,031		
受取民間助成金	Grants from Foundations	1,390,016,324		
受取補助金	Grants from Japanese Government	366,211,963		
国連等補助金	Grants from UN Agencies	1,248,370,865	3,609,887,183	
4. 事業収益	Operating Income			
フェアトレード事業収益等その他売上	Fair Trade Program and Social Design Program Income	96,531,638		
業務委託	Subcontracting Income	43,083,937		
その他事業収益	Partnership Program and Other Income	32,261,838	171,877,413	
5. その他収益	Other Revenue			
受取利息	Interest Earned	4,401,038		
雑収益	Miscellaneous Income	20,443,918	24,844,956	
経常収益計	Total Operating Revenue			6,851,725,164
II 経常費用	Operating Expenses			
1. 事業費	Program Expenses			
(1) 人件費	Personnel Expenses			
給料	Salary	996,654,339		
賃金	Wage	51,304,341		
法定福利費	Legal Welfare Expenses	140,879,130		
福利厚生費	Welfare Expenses	6,701,286		
退職給付費用	Retirement Benefit Expenses	5,176,980		
海外現地スタッフ人件費	Salary for Overseas Program	484,515,017		
人件費計	Total Personnel Expenses	1,685,231,093		
(2) その他経費	Other Expenses			
直接事業費	Direct Program Implementation Cost	2,075,113,653		
交付助成金	Grant Payment	40,771,201		
仕入高	Amount of Goods Purchased	47,893,746		
地代家賃	Rent	221,546,118		
事務所維持費	Office Maintenance	115,541,938		
水道光熱費	Utilities	70,501,665		
リース料	Lease	154,892,536		
車両レンタル	Car Rent	34,984,116		
通信費	Communications	26,269,684		
旅費交通費（海外）	Travel and Transportation Expenses (Overseas)	130,588,493		
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	111,265,079		
広報啓発活動費	Awareness and Fundraising Expenses	542,522,812		
外注費	Outsourcing Cost	589,308,127		
手数料	Handling Charges	140,148,857		
ふるさと納税お礼関連費用	Gifts-related Cost of Hometown Tax Donation	21,456,704		
寄付金	Donations	43,439,214		
減価償却費	Depreciation Expenses	110,916,965		
その他の費目	Others	474,719,088		
その他経費計	Total Other Expenses	4,951,879,996		
事業費計	Total Program Expenses		6,637,111,089	

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科 目 / Item		金 額 / Amount		
2. 管理費	Administrative Expenses			
(1) 人件費	Personnel Expenses			
役員報酬	Executive Salary	100,000		
給料	Salary	72,850,904		
賃金	Wage	1,898,240		
法定福利費	Legal Welfare Expenses	30,563,981		
福利厚生費	Welfare Expenses	1,396,855		
退職給付費用	Retirement Benefit Expenses	10,744,839		
人件費計	Total Personnel Expenses	117,554,819		
(2) その他経費	Other Expenses			
地代家賃	Rent	18,028,452		
事務所維持費	Office Maintenance	711,617		
水道光熱費	Utilities	4,490,560		
リース料	Lease	1,784,694		
通信費	Communications	3,150,247		
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	2,274,835		
外注費	Outsourcing Cost	13,441,868		
手数料	Handling Charges	3,684,697		
減価償却費	Depreciation Expenses	3,270,681		
その他の費目	Others	46,309,583		
その他経費計	Total Other Expenses	97,147,234		
管理費計	Total Administrative Expenses		214,702,053	
経常費用計	Total Operating Expenses			6,851,813,142
当期経常増減額	Net Balance			▲87,978
III 経常外収益	Non-Operating Income			
固定資産売却益	Gains on Sales of Fixed Assets		9,277,454	
有価証券評価益	Gains on Revaluation of Securities		416,400	
為替差益	Foreign Exchange Gain		19,339,385	
経常外収益計	Total Non-Operating Income			29,033,239
IV 経常外費用	Non-Operating Expenses			
固定資産除却損	Loss on Disposal of Fixed Assets		14,785,908	
助成金返還額	Restitution of Grants from Donors		4,863,419	
支払利息	Interest Expenses		64,251,441	
有価証券評価損	Loss on Devaluation of Investment Securities		116,800	
その他経常外費用	Other Non-Operating Expenses		435,925	
経常外費用計	Total Non-Operating Expenses			84,453,493
税引前当期正味財産増減額	Changes in Current Net Assets before Income Taxes			▲55,508,232
法人税、住民税及び事業税	Income Taxes			1,157,300
当期正味財産増減額	Changes in Current Net Assets			▲56,665,532
前期繰越正味財産額	Net Assets Brought Forward			689,564,580
次期繰越正味財産額	Net Assets Carried Forward			632,899,048

第26期事業年度 貸借対照表
26th Fiscal Period (FY 2024) Statement of Balance Sheet

2025年(令和7年)1月31日時点
As of 31 January 2025
特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

(単位/Unit : 円/JPY)

資 産 / Assets				負債及び正味財産 / Liabilities and Net Assets			
科 目 / Item		金 額 / Amount		科 目 / Item		金 額 / Amount	
I 資産の部	Assets			II 負債の部	Liabilities		
1 流動資産	Currents Assets			1 流動負債	Current Liabilities		
現金預金	Cash	886,890,033		仮受金	Suspense Receipts	9,934,179	
海外現金預金	Cash Abroad	514,490,480		未払金	Accounts Payable	497,599,756	
売掛金	Accounts Receivable	11,557,397		未払費用	Accrued Expenses	2,316,769	
商品	Goods for Sale	39,464,076		預り金	Withholdings	16,933,227	
貯蔵品	Supplies	56,329,036		前受金	Deferred Revenues	1,018,128	
未収入金	Accounts Receivable	154,780,205		短期借入金	Short-term Loans Payable	300,000,000	
未収収益	Accrued Income	4,649,348		1年内返済予定長期借入金	Long-Term Load Payable within 1 Year Repayment Plan	194,880,000	
立替金	Advance Payment	1,463,361		前受助成金等	Subsidies Received	643,787,684	
前払金	Advance Payment	20,252,980		未払法人税等	Income Taxes Payable	1,157,300	
前払費用	Prepaid Expenses	19,064,640		未払消費税等	Consumption Taxes Payable	3,818,200	
仮払金	Suspense Payment	264,632,101		流動負債合計	Total Current Liabilities		1,671,445,243
未収補助金等	Accrued Subsidies, etc.	55,763,149		2 固定負債	Fixed Liabilities		
預け金	Savings	5,096,530		退職給付引当金	Reserve for Retirement Allowances	73,013,522	
流動資産合計	Total Current Assets		2,034,433,336	リース債務	Lease Obligations	55,832,040	
2 固定資産	Fixed Assets			長期借入金	Long-Term Load Payable	1,314,987,000	
建物	Building	318,276,569		長期前受収益	Long-Term Unearned Revenue	47,517	
建物付属設備	Building-Attached Facility	117,008,632		固定負債合計	Total Fixed Liabilities		1,443,880,079
構築物	Structure	97,172,579		負債の部合計 / Total Liabilities			3,115,325,322
車両運搬具	Automotive Equipment	5,956,705		1 正味財産	Net Assets		
工具器具備品	Tools, Furniture, and Fixtures	74,499,111		前期繰越正味財産額	Net Amount Brought Forward	689,564,580	
機械装置	Machinery and Equipment	5,041,890		当期正味財産増減額	Changes in Current Net Assets	▲56,665,532	
船舶	Ship	32,574,503		正味財産	Net Assets		632,899,048
生物	Living Assets	262,506					
土地	Land	32,914,038					
美術品	Artworks	559,139,021					
図書	Books	12,685,468					
リース資産	Lease Assets	53,883,060					
建設仮勘定	Construction in Progress	201,665,346					
有形固定資産計	Total Tangible Fixed Assets	1,511,079,428					
電話加入権	Telephone Rights	385,392					
商標権	Trademark	157,390					
水道施設利用権	Water Facilities Usage Rights	149,384					
借地権	Leasehold Rights	2,164,500					
ソフトウェア	Software	2,081,086					
無形固定資産計	Total Intangible Fixed Assets	4,937,752					
子会社株式	Stocks in Subsidiary	5,594,700					
投資有価証券	Investment Securities	48,425,600					
長期貸付金	Long-Term Deposit	93,271,852					
長期前払費用	Long-Term Prepaid Expenses	3,714,584					
敷金及び保証金	Rental Security Deposit	35,840,818					
保険積立金	Insurance Reserve Fund	10,926,300					
投資その他の資産計	Total Investment and Other Assets	197,773,854					
固定資産合計	Total Fixed Assets		1,713,791,034	正味財産の部合計 / Total Net Assets			632,899,048
資産の部合計 / Total Assets			3,748,224,370	負債の部及び正味財産の部合計 / Total Liabilities and Net Assets			3,748,224,370

第26期事業年度 財務諸表の注記
26th Fiscal Period (FY 2024) Notes on Financial Statements

2025年(令和7年)1月31日現在

As of 31 January 2025

特定非営利活動法人ピースウィンズ・ジャパン
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1. 重要な会計方針

Important accounting policy

財務諸表の作成は、NPO法人会計基準（2010年7月20日 2017年12月12日最終改正、NPO法人会計基準協議会）によっています。

The financial statements are prepared based on Non-Profit Organization Accounting Standards (established on 20 July 2010 and last revised on 12 December 2017).

(1) 棚卸資産の評価基準及び評価方法

Evaluation standard and assessment procedures of inventories

最終仕入原価法を採用しております。

Last purchase price method is adopted.

(2) 固定資産の減価償却の方法

Depreciation of fixed assets

有形固定資産の減価償却方法は定率法（但し1998年4月1日以降に取得した建物及び、2020年2月1日以降に取得した航空機、船舶、書籍は定額法）、リース資産については、リース期間定額法を採用し、耐用年数は経済的耐用年数（2020年1月31日までに取得した資産は税法基準による耐用年数）を採用しております。

Depreciation of tangible fixed assets is calculated by the declining-balance method (except for buildings acquired on or after 1 April 1998 and aero plane and ship acquired on or after 1 February 2020, for which the straight-line method is used). Regarding leased assets, lease term straight-line method is adopted, and economic useful life is used for estimating durable years of assets (except for assets acquired on or after 31 January 2020, for which income tax basis is adopted).

(3) 引当金の計上基準

Standard for reserve

退職給付引当金

Accrued employees retirement benefit

退職給付引当金は期末在職職員の「自己都合による退職時の要支給額（100%）」を計上しております。

100% of required payment for tenure staff at the end of period is allocated as accrued employees retirement benefit.

(4) 外国通貨の換算方法について

Conversion of foreign currency

外貨建取引については各月の平均レートにより円換算しております。

Conversion of foreign currency to Yen during a given month is based on the monthly average rate.

外国通貨及び外貨建金銭債権債務については期末日のレートにより円換算しております。

Foreign currencies and monetary assets and liabilities denominated in foreign currencies are converted to Yen based on the rate on the last day of the fiscal year.

(5) 施設の提供等の物的サービスを受けた場合の会計処理

Accounting procedure when receiving physical services such as provision of facilities

施設の提供等の物的サービスの受入れは、活動計算書に計上しています。

Accounting of physical services such as provision of facilities is included in the statement of facilities.

また計上額の算定方法は「3. 施設の提供等の物的サービスの受入の内訳」に記載しています。

The calculation method of the expenditures is stated in the breakdown of "3. Acceptance of physical services such as provision of facilities."

第26期事業年度 財務諸表の注記
26th Fiscal Period (FY 2024) Notes on Financial Statements
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- (6) 消費税等の会計処理
Accounting procedure of consumption tax, etc.
消費税及び地方消費税は税込方式によっております。
Inclusive tax method is adopted for calculating consumption tax and local consumption tax.
- (7) 有価証券の評価基準及び評価方法
Evaluation standard and assessment procedures of securities
投資有価証券は、時価法により行っています。
Market value method is adapted.

2. 事業別損益の状況

Revenue/expenditures by program
別紙「事業内訳」参照
Refer to "Program Breakdown" attached.

3. 施設の提供等の物的サービスの受入の内訳

Breakdown of acceptance of physical services such as provision of facilities

(単位/Unit: 円/JPY)

内容 / Item	金額 / Amount	備考 / Remarks
物品・現物等 In-Kind Donations	13,497,586	市場価格等により算出 Calculated based on market price

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4. 使途等が制約された寄付金等の内訳

Breakdown of designated donations

使途等が制約された寄付金等の内訳（正味財産の増減及び残高の状況）は以下の通りです。
当法人の使途が制約されていない正味財産は213, 176, 702円です。

Breakdown of designated donations (increase/decrease and balance in net assets) is as follows:
The unrestricted net assets is JPY 213,176,702.

(単位/Unit : 円/JPY)

内容 Item	期首残高 Opening balance	当期増加額 Increase	当期減少額 Decrease	期末残高 Closing balance	備考 Remarks
民間助成金 Grants from Foundations					入金額は928, 513, 347円 未使用分は前受処理している Amount received: JPY 928,513,347 Unused amount is recorded as advance grant revenue.
JPF, JCI等 JPF, JCI, etc.	0	1,390,016,324	1,390,016,324	0	
国連等補助金 Grants from UN Agencies, etc.					入金額は1, 399, 421, 433円 未使用分は前受処理している Amount received: JPY 1,399,421,433 Unused amount is recorded as advance grant revenue.
UNHCR, PRM, USAID等 UNHCR, PRM, USAID, etc.	0	1,248,370,865	1,248,370,865	0	
その他補助金 Other Grants					入金額は291, 314, 390円 未使用分は前受処理している Amount received: JPY 291,314,390 Unused amount is recorded as advance grant revenue.
外務省等 MoFA, etc.	0	366,211,963	366,211,963	0	
会費・特定目的寄付金及び ふるさと納税交付金 Membership Fees, Donations, and Hometown Tax Donation Grant					残高は翌期に繰り越す The balance will be carried forward to the next fiscal period.
保護犬事業 Dog Rescue Project	0	2,144,896,003	2,144,896,003	0	
保護猫事業 Cat Rescue Project	0	11,251,959	9,881,845	1,370,114	
佐賀伝統工芸 Peace Crafts SAGA Project	0	41,789,432	41,789,432	0	
災害緊急支援(空飛ぶ捜索医療団) Emergency Disaster Relief (Airborne Rescue & Relief Operations With Search)	0	446,370,996	446,370,996	0	
紛争・難民支援 Support for Refugees & Countries in Conflict	19,938,753	4,957,100	24,895,853	0	
医療・衛生支援 Health & Sanitation / Hygiene Promotion	0	758,716	758,716	0	
環境/気候変動・災害支援 Environmental / Climate Change & Disaster Response	62,930,546	7,501,242	70,431,788	0	
能登 Noto	97,114,175	400,903,867	218,717,965	279,300,077	災害緊急支援に使用予定 The balance to be used for Emergency Disaster Relief.
台湾 Taiwan	0	213,750,571	115,162,356	98,588,215	災害緊急支援に使用予定 The balance to be used for Emergency Disaster Relief.
ベトナム Vietnam	0	49,744,409	9,280,469	40,463,940	医療衛生支援に使用予定 The balance to be used for Health & Sanitation / Hygiene Promotion.
合計/Total	179,983,474	6,326,523,447	6,086,784,575	419,722,346	

※減少額には、頂いたご寄付の最大25%を上限とした一般管理費を含みます。

Decrease includes general and administrative expenses up to a maximum of 25% of the donation received.

※減少額には、資産購入支出、借入金の返済も含みます。

Decrease also includes asset purchase expenditures and loan repayment.

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5. 固定資産の増減内訳

Breakdown of increase and decrease in fixed assets (単位/Unit : 円/JPY)

科目 Item	期首取得価額 Opening cost of acquisition	取得 Acquisition	減少 Decrease	期末取得価額 Closing cost of acquisition	減価償却累計額 Accumulated depreciation	期末帳簿価額 Closing book value
有形固定資産 Tangible Fixed Assets						
建物 Building	418,051,735	53,309,183	0	471,360,918	153,084,349	318,276,569
建物付属設備 Building-Attached Facility	184,978,182	17,357,314	2,319,009	200,016,487	83,007,855	117,008,632
構築物 Structure	148,701,809	10,017,850	11,820,814	146,898,845	49,726,266	97,172,579
車両運搬具 Automotive Equipment	31,942,791	8,056,950	1,776,125	38,223,616	32,266,911	5,956,705
工具器具備品 Tools, Furniture, and Fixtures	172,506,345	61,912,970	18,989,498	215,429,817	140,930,706	74,499,111
機械装置 Machinery and Equipment	2,104,472	5,738,150	381,500	7,461,122	2,419,232	5,041,890
船舶 Ship	106,447,032	10,859,420	34,161,408	83,145,044	50,570,541	32,574,503
生物 Living Assets	2,512,000	0	0	2,512,000	2,249,494	262,506
土地 Land	30,414,038	2,500,000	0	32,914,038	0	32,914,038
美術品 Artworks	582,205,271	0	23,066,250	559,139,021	0	559,139,021
図書 Books	26,648,000	0	0	26,648,000	13,962,532	12,685,468
リース資産 Lease Assets	102,396,698	26,141,500	3,001,536	125,536,662	71,653,602	53,883,060
建設仮勘定 Construction in Progress	5,500,000	201,665,346	5,500,000	201,665,346	0	201,665,346
有形固定資産資産計 Total Tangible Fixed Assets	1,814,408,373	397,558,683	101,016,140	2,110,950,916	599,871,488	1,511,079,428
無形固定資産 Intangible Fixed Assets						
電話加入権 Telephone Rights	385,392	0	0	385,392	0	385,392
商標権 Trademark	2,650,510	0	0	2,650,510	2,493,120	157,390
水道施設利用権 Water Facilities Usage Rights	502,000	0	0	502,000	352,616	149,384
借地権 Leasehold Rights	1,857,600	306,900	0	2,164,500	0	2,164,500
ソフトウェア Software	4,559,200	0	0	4,559,200	2,478,114	2,081,086
無形固定資産計 Total Intangible Fixed Assets	9,954,702	306,900	0	10,261,602	5,323,850	4,937,752
投資その他の資産 Investment and Other Assets						
子会社株式 Stocks in Subsidiary	5,594,700	0	0	5,594,700	0	5,594,700
投資有価証券 Investment Securities	48,126,000	416,400	116,800	48,425,600	0	48,425,600
長期貸付金 Long-Term Deposit	85,165,586	15,635,600	7,529,334	93,271,852	0	93,271,852
長期前払費用 Long-Term Prepaid Expenses	3,598,500	3,586,000	0	7,184,500	3,469,916	3,714,584
敷金及び保証金 Rental Security Deposit	26,476,342	10,758,914	1,394,438	35,840,818	0	35,840,818
保険積立金 Insurance Reserve Fund	4,682,700	6,243,600	0	10,926,300	0	10,926,300
投資その他の資産計 Total Investment and Other Assets	173,643,828	36,640,514	9,040,572	201,243,770	3,469,916	197,773,854
合計/Total	1,998,006,903	434,506,097	110,056,712	2,322,456,288	608,665,254	1,713,791,034

第26期事業年度 財務諸表の注記
26th Fiscal Period (FY 2024) Notes on Financial Statements
2025年(令和7年)1月31日現在
As of 31 January 2025
特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

6. 借入金の増減内訳

Breakdown of increase/decrease in loans payable (単位/Unit : 円/JPY)

科目 Item	期首残高 Opening balance	当期借入 Increase	当期返済 Decrease	期末残高 Closing balance	備考 Remarks
短期借入金 Short-Term Loans Payable					
法人借入金(銀行以外) Corporate Loans Payable (Other than Banks)	160,000,000	300,000,000	160,000,000	300,000,000	
短期借入金計 Total Short-Term Loans Payable	160,000,000	300,000,000	160,000,000	300,000,000	
長期借入金 Long-Term Loans Payable					
㈱広島銀行 Hiroshima Bank	160,488,000	0	54,798,000	105,690,000	うち、26,554,000円は1年内返済予定長期借入金 Includes JPY 26,554,000 which is current portion of long-term loans payable in the next fiscal year.
㈱日本政策金融公庫 Japan Finance Corporation	80,000,000	0	0	80,000,000	
㈱佐賀共栄銀行 Saga Kyoei Bank	25,843,000	0	9,996,000	15,847,000	うち、9,996,000円は1年内返済予定長期借入金 Includes JPY 9,996,000 which is current portion of long-term loans payable in the next fiscal year.
㈱愛媛銀行 Ehime Bank	24,998,000	0	16,668,000	8,330,000	うち、8,330,000円は1年内返済予定長期借入金 Includes JPY 8,330,000 which is current portion of long-term loans payable in the next fiscal year.
法人借入金(銀行以外) Corporate Loans Payable (Other than Banks)	529,166,694	100,000,000	29,166,694	600,000,000	うち、150,000,000円は1年内返済予定長期借入金 Includes JPY 150,000,000 which is current portion of long-term loans payable in the next fiscal year.
個人借入金 Personal Loans Payable	600,000,000	100,000,000	0	700,000,000	
長期借入金計 Total Long-Term Loans Payable	1,420,495,694	200,000,000	110,628,694	1,509,867,000	
合計/Total	1,580,495,694	500,000,000	270,628,694	1,809,867,000	

7. 役員及びその近親者との取引の内容

Contents of transactions with directors and their close relatives

役員及びその近親者との取引は以下の通りです。

The transaction details are as follows: (単位/Unit : 円/JPY)

項目 Item	財務諸表に計上された金額 The amount in the statement of revenue and expenditures	内役員及び近親者との取引 Transaction with the directors and close relatives
(活動計算書) (The statement of revenue and expenditures)		
受取民間助成金※1 Grants from foundations	1,390,016,324	869,078,921
リース料(事業費) Lease (Program Expenses)	154,892,536	1,188,000

※1 民間助成金のうち、PWJ理事の桑名が特定非営利活動法人ジャパン・プラットフォーム（JPF）の役員であった2024年6月からの助成金収入を記載しています。助成金の交付は、申請団体を除く助成審査委員会及び常任委員会において適正に審査されています。

※1 The item "Grants from foundations" shows the grants income from Japan Platform (JPF), which PWJ board member Kuwana served as a board member until June 2024. JPF grants are made through appropriate screening by Grant Examination Committee and Standing Committee without members of grant applicant organizations.

第26期事業年度 財務諸表の注記
26th Fiscal Period (FY 2024) Notes on Financial Statements
2025年(令和7年)1月31日現在
As of 31 January 2025
特定非営利活動法人ピースウィンズ・ジャパン
Peace Winds Japan

8. その他特定非営利活動法人の資産、負債及び正味財産の状態並びに正味財産の増減の状況を明らかにするために必要な事項

Other necessary matters for clarification of the status of assets, liabilities and net assets

事業費と管理費の按分方法

Allocation method of program and administrative expenses

管理部職員のうち各事業へ従事している者の人件費は、従事割合で、事業費に振り替えております。

Personnel expenses of Finance and Administration Department staff engaging in projects are charged according to their engagement ratio in each project.

その他経費のうち、各事業の直接経費については直接事業費としております。

Each program's direct expenses are included in Direct Program Implementation Cost under the category of Other Expenses.

科 目		(1)	(2)	(3)	(4)	(5)	事業費計	管理	合計
Item		Program to provide emergency humanitarian assistance and rehabilitation/development assistance (including income generation projects such as fair trade)	Program to promote community development and to empower local society	Program to promote animal welfare and coexistence of humans and animals.	Program to research, study, and improve social schemes and systems	Program to advocate and publicize activity information	Total program activities	Administration	Total
I 経常収益	Operating Revenue								
1. 受取会費	Membership Fee	41,994,896	0	1,277,276,251	52,329,969	4,487,400	1,376,088,516	0	1,376,088,516
正会員受取会費	General Membership Fee	0	0	0	0	1,640,000	1,640,000	0	1,640,000
賛助会員受取会費	Support Membership Fee	0	0	0	0	690,000	690,000	0	690,000
ピースサポーター	Peace Supporters	0	0	0	52,329,969	0	52,329,969	0	52,329,969
ワンだふるサポーター	Dog Supporters	0	0	1,195,599,829	0	0	1,195,599,829	0	1,195,599,829
ワンだふるファミリー	Dog Family	0	0	79,065,200	0	0	79,065,200	0	79,065,200
ARROWSサポーター会費	Arrows Supporters Membership Fee	40,645,396	0	0	0	0	40,645,396	0	40,645,396
ARROWSサポーター会費	Arrows Medical Supporters Membership Fee	969,000	0	0	0	0	969,000	0	969,000
ピースニャンコサポーター	Cat Supporters	0	0	2,611,222	0	0	2,611,222	0	2,611,222
その他受取会費	Other Membership Fee	380,500	0	0	0	2,157,400	2,537,900	0	2,537,900
2. 受取寄付金	Donations	1,075,366,866	60,253,745	446,929,402	13,501,342	72,975,741	1,669,027,096	0	1,669,027,096
受取一般寄付金	General Donations	0	0	0	0	72,337,456	72,337,456	0	72,337,456
受取特定目的寄付金	Designated Donations	1,066,190,664	58,603,745	444,896,303	13,501,342	0	1,583,192,054	0	1,583,192,054
物品・現物等寄付収入	In-kind Donations	9,176,202	1,650,000	2,033,099	0	638,285	13,497,586	0	13,497,586
3. 受取助成金等	Grants	3,116,509,361	55,989,912	431,870,000	35,910	5,482,000	3,609,887,183	0	3,609,887,183
NPO活動支援交付金	NPO Activity Support Grants	124,731,600	43,204,431	431,870,000	0	5,482,000	605,288,031	0	605,288,031
受取民間助成金	Grants from Foundations	1,377,194,933	12,785,481	0	35,910	0	1,390,016,324	0	1,390,016,324
受取補助金	Grants from Japanese Government	366,211,963	0	0	0	0	366,211,963	0	366,211,963
国連等補助金	Grants from UN Agencies	1,248,370,865	0	0	0	0	1,248,370,865	0	1,248,370,865
4. 事業収益	Operating Income	128,317,058	5,561,527	25,595,685	547,331	11,773,966	171,795,567	81,846	171,877,413
フェアトレード事業収益等その他売上	Fair Trade Program and Social Design Program Income	86,183,508	1,287,795	9,052,535	7,800	0	96,531,638	0	96,531,638
業務委託	Subcontracting Income	36,489,082	3,251,365	2,649,309	539,531	154,650	43,083,937	0	43,083,937
その他事業収益	Partnership Program and Other Income	5,644,468	1,022,367	13,893,841	0	11,619,316	32,179,992	81,846	32,261,838
5. その他収益	Other Revenue	8,296,502	160,089	7,344,010	1,955	13,202	15,815,758	9,029,198	24,844,956
受取利息	Interest Earned	2,483,005	18,898	1,882,265	663	0	4,384,831	16,207	4,401,038
雑収益	Miscellaneous Income	5,813,497	141,191	5,461,745	1,292	13,202	11,430,927	9,012,991	20,443,918
経常収益計	Total Operating Revenue	4,370,484,683	121,965,273	2,189,015,348	66,416,507	94,732,309	6,842,614,120	9,111,044	6,851,725,164
II 経常費用	Operating Expenses								
(1) 人件費	Personnel Expenses								
役員報酬	Executive Salary	0	0	0	0	0	0	100,000	100,000
給料	Salary	337,361,551	24,616,887	410,337,454	80,842,299	143,496,148	996,654,339	72,850,904	1,069,505,243
賃金	Wage	1,007,009	0	43,425,832	181,750	6,689,750	51,304,341	1,898,240	53,202,581
法定福利費	Legal Welfare Expenses	36,828,138	3,539,851	61,693,164	18,203,382	20,614,595	140,879,130	30,563,981	171,443,111
福利厚生費	Welfare Expenses	2,353,631	25,108	1,776,845	2,373,417	172,285	6,701,286	1,396,855	8,098,141
退職給付費用	Retirement Benefit Expenses	0	0	1,967,760	3,005,100	204,120	5,176,980	10,744,839	15,921,819
海外現地スタッフ人件費	Salary for Overseas Program	484,365,003	150,014	0	0	0	484,515,017	0	484,515,017
人件費計	Total Personnel Expenses	861,915,332	28,331,860	519,201,055	104,605,948	171,176,898	1,685,231,093	117,554,819	1,802,785,912
(2) その他経費	Other Expenses								
直接事業費	Direct Program Implementation Cost	1,761,080,307	46,550,514	248,977,832	18,505,000	0	2,075,113,653	0	2,075,113,653
交付助成金	Grant Payment	0	40,771,201	0	0	0	40,771,201	0	40,771,201
仕入高	Amount of Goods Purchased	42,929,261	891,169	4,067,235	5,832	249	47,893,746	0	47,893,746
地代家賃	Rent	3,140,840	136,039,549	136,039,549	2,032,060	6,305,774	221,546,118	18,028,452	239,574,570
事務所維持費	Office Maintenance	7,650,242	355,280	105,050,660	1,934,387	551,369	115,541,938	711,617	116,253,555
水道光熱費	Utilities	9,762,235	360,758	46,337,133	13,002,580	1,038,959	70,501,665	4,490,560	74,992,225
リース料	Lease	1,003,580	1,531,200	9,364,162	142,993,594	0	154,892,536	1,784,694	156,677,230
車両レンタル	Car Rent	34,007,113	290,000	471,014	8,895	207,094	34,984,116	0	34,984,116
通信費	Communications	15,472,758	651,964	4,109,193	1,534,738	4,501,031	26,269,684	3,150,247	29,419,931
旅費交通費（海外）	Travel and Transportation Expenses (Overseas)	113,262,434	4,956,426	7,481,017	4,888,616	130,588,493	130,588,493	0	130,588,493
旅費交通費（国内）	Travel and Transportation Expenses (Domestic)	29,199,800	11,304,062	27,607,382	23,275,297	19,878,538	111,265,079	2,274,835	113,539,914
広報啓発活動費	Awareness and Fundraising Expenses	94,202,307	1,954,101	415,222,357	765,000	30,379,047	542,522,812	0	542,522,812
外注費	Outsourcing Cost	115,348,611	34,494,834	91,554,429	239,844,800	108,065,453	589,308,127	13,441,868	602,749,995
手数料	Handling Charges	66,194,283	1,114,478	70,146,199	718,003	1,975,894	140,148,857	3,684,697	143,833,554
ふるさと納税お礼関連費用	Gifts-related Cost of Hometown Tax Donation	459,577	0	19,093,782	0	1,903,345	21,456,704	0	21,456,704
寄付金	Donations	7,988,826	18,216,388	0	9,000,000	8,234,000	43,439,214	0	43,439,214
減価償却費	Depreciation Expenses	24,656,044	24,267,900	45,825,054	13,719,642	2,448,325	110,916,965	3,270,681	114,187,646
その他の費目	Others	158,834,422	14,303,828	85,060,362	192,782,229	23,738,247	46,309,583	521,028,671	521,028,671
その他経費計	Total Other Expenses	2,556,079,695	205,154,943	1,308,926,343	667,603,074	214,115,941	4,951,879,996	97,147,234	5,049,027,230
経常費用計	Total Operating Expenses	3,417,995,027	233,486,803	1,828,127,398	772,209,022	385,292,839	6,637,111,089	214,702,053	6,851,813,142
当期経常増減額	Net Balance	952,489,656	▲111,521,530	360,887,950	▲705,792,515	▲290,560,530	205,503,031	▲205,591,009	▲87,978

※ (1) から (5) の事業区分は、定款における事業名称を記載しています。(3) 事業の増加額の一部は、大舎施設の建設費用として受けた融資の返済に充当しています。

※ Programs (1) - (5) represent programs as categorized in the Statute. Part of the balance of Program (3) is appropriated for the loan repayment of the construction costs of dog facilities.